

Tiverton School District

Nonquit Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,377	\$3,144	39.2%
Substitutes	\$82	\$80	2.6%
Instructional Parapros	\$39	\$10	300.9%
Pupil-Use Technology	\$63	\$107	-40.9%
Instructional Materials	\$279	\$141	97.7%
Total	\$4,841	\$3,482	39.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$92	\$85	8.5%
Library & Media	\$81	\$77	4.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$187	\$192	-2.5%
Curriculum Development	\$46	\$33	38.8%
Staff Development	\$266	\$79	237.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$8	\$5	43.9%
Therapists, Psychologists	\$25	\$8	219.7%
Total	\$706	\$480	47.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$250	\$276	-9.6%
Food Service	\$280	\$290	-3.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$752	\$730	3.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,282	\$1,296	-1.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$456	\$443	2.9%
School Office	\$536	\$393	36.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$993	\$836	18.7%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$641,372
School Enrollment (ADM):	82
School Per Pupil:	\$7,822

July 1998 - June 1999

Expenditures:	\$578,905
School Enrollment (ADM):	95
School Per Pupil:	\$6,094

July 1999 - June 2000

